

Variance Report

Broadband Mapping

June 1, 2010

Overall Project Information

Schedule

Baseline Start Date:	02/15/2010
Baseline End Date:	09/30/2010
Data Date:	05/31/2010
Total Project Duration:	159 Days
Duration to Data Date	73 Days
Duration between Data Date and Baseline	
End Date:	86 Days
Total Planned Effort:	784 Days
Planned Effort to Data Date:	550 Days
Earned Effort to Data Date:	587 Days
To Date Duration to Effort Ratio:	7.53
Days of Work to be Done:	5 Days

Cost

Total Planned Value	\$	782,951
Planned Value to Data Date	\$	297,796
Actual Cost to Data Date	\$	382,119
Earned Value to Data Date	\$	396,526

Schedule Performance

North Dakota Schedule Index	1.07
Current ND Schedule Variance	6.7% AHEAD

Current Trend is an Exception

Schedule Variance (Duration)	5 Days
Estimate at Completion (Duration)	154 Days
Best Case Est Date of Comp	9/23/2010

Trend Continues to End

Estimate At Completion (Duration)	149 Days
Variance At Completion (Duration)	10 Days
Estimated Date of Completion:	9/16/2010
EAC ND Schedule Variance:	6.2% AHEAD

Cost Performance

CPI:	1.04
Current % Cost Variance:	3.6% UNDER

Current Trend is an Exception

Variance to Date	\$	14,407
Estimate At Completion	\$	768,544

Trend Continues to End

Estimate At Completion	\$	754,505
Variance At Completion	\$	28,446
% Cost Variance At Completion:		3.6% UNDER

Legend:

20% or more Under
Between 19% under & 10% over
Between 10% and 20% over
20% or more over